Table 1.2: Evaluation of Existing Adult Education Programs Offered by Consortium Partners

Directions	Complete this worksheet by first selecting your region in B5 from the drop down menu. This will automatically populate row B. Next, enter data for each consortium partner listing program areas 1-5 separately. Select the program area from the drop down menu. Note, this is a data table, you can add more rows by simply entering data on the next line once you have entered information into all of the existing rows.

Region (select your region from drop down):	Rancho Santiago

	FY 12-13 Unduplicated Enrollment	FY 12-13 ADA or FTES (if applicable)	FY 12-13 Operational Cost for Instructional Program	FY 13-14 Unduplicated Enrollment	FY 13-14 ADA or FTES (if applicable)	FY 13-14 Operational Costs for Instructional Program
Total for Partners:	4078	887.6	3634010	3870	26.8	3698051

Consortium Partner Name	Region	Program Area (select from drop down menu)	Type of Organization (select from drop down)	Source(s) of Funding e.g. State, Federal, Fees, Private Donations, Other. List all that apply	FY 12-13 Unduplicated Enrollment	FY 12-13 ADA or FTES (if applicable)	FY 12-13 Operational Cost for Instructional Program	FY 13-14 Unduplicated Enrollment	FY 13-14 ADA or FTES (if applicable)	FY 13-14 Operational Costs for Instructional Program
Garden Grove Unified Dist.	Rancho Santia	1-Elementary and Basic S	Other Type	State, Federal, Fees	927	124	703088	864	0	717150
Garden Grove Unified Dist.	Rancho Santia	2- Classes and Courses fo	Other Type	State, Federal, Fees	2708	697	2053900	2678	0	2094678
Garden Grove Unified Dist.	Rancho Santia	3- Adults with Disabilities	Other Type	State, Federal, Fees	22	12	100491	20	0	102501
Garden Grove Unified Dist.	Rancho Santia	4- Short Term CTE	Other Type	Fees	276	17	209531	206	0	213722
Garden Grove Unified Dist.	Rancho Santia	5- Programs for apprentic	Other Type	State, Fees	0	0	0	0	0	0
Orange County Dept of Ed	Rancho Santia	1-Elementary and Basic S	Office of Education	State	145	37.6	567000	102	26.8	570000
Orange County Dept of Ed	Rancho Santia	2- Classes and Courses fo	Office of Education	N/A	0	0	0	0	0	0
Orange County Dept of Ed	Rancho Santia	3- Adults with Disabilities	Office of Education	N/A	0	0	0	0	0	0
Orange County Dept of Ed	Rancho Santia	4- Short Term CTE	Office of Education	N/A	0	0	0	0	0	0
Orange County Dept of Ed	Rancho Santia	5- Programs for apprentic	Office of Education	N/A	0	0	0	0	0	0