



Building Skills, Advancing Careers

RSAEC Executive Board Meeting –California Adult Education Program (CAEP)

DATE: April 21, 2026

TIME: 9:00am – 10:00am

ZOOM: 891 3643 5380

PLEASE NOTE: Host Location-Centennial Education Center

2900 W. Edinger, Santa Ana, CA 92704

(714) 241-5700

AGENDA

Item	Discussion	Action
Introductions		
Public Comments <ul style="list-style-type: none"> Jim Kennedy, Ed.D., Vice President of Santa Ana College School of Continuing Education 		
Approval of agenda		
Approval of consent agenda <ul style="list-style-type: none"> Minutes: Approval of Minutes (03/24/26) 		
Discussion Items: <ul style="list-style-type: none"> 2026-2027 CFAD Allocations and governance Please see attached CFAD draft		
Vote to Approve: 2026-2027 CFAD Allocations as noted: GGAE: Calculated by: .332094842921003 OUSD: Calculated by: .001537218235963 RSCCD: Calculated by .666367938843034 Please Note: The percentages were completed using the same calculations as last year. Once the May revise		

has been completed, CAEP will send us exact amounts for the direct-funded members (GGAE, OUSD & RSCCD). At that time, we will need to update these figures so that they correspond with the percentage rate used by the CAEP office.

**CAEP 2026-2027
Preliminary Award: \$6,025,790***

Proposed COLA: \$141,807
*Final allocations will be awarded with the May revise.

	FY 25/26	FY 26/27
Garden Grove USD	\$1,954,040	\$2,001,134
Orange USD	\$9,046	\$9,263
Rancho Santiago CCD	\$3,920,897	\$4,015,393
Total	\$5,883,983*	\$6,025,790

*Please note: The 2025/2026 preliminary allocation had a reduction of \$7,476 in COLA with the May Revise.

Vote to Approve:
CFAD Governance as written in NOVA (see attachment below)

Board Approvals for 2026-2027

- RSCCD –
- GGAE –
- OUSD –
- SAUSD –
- OCDE –

Announcements:

-

Upcoming Events:

-

Upcoming 2026 Due Dates and important Information:

April 2026

- **Apr 30:** Student Data due in TOPSPro (Q3)
- **Apr 30:** Employment and Earnings Follow-up Survey

May 2026

- **May 2:** CFAD for 2026-27 due in NOVA *

June 2026

- **Jun 1:** 25/26 Member Expense Report due in NOVA (Q3)
- **Jun 30:** 25/26 Member Expense Report certified by Consortia in NOVA (Q3) *
- **Jun 30:** End of Q4

**Items with an asterisk are consortium deliverables*

Other:

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Future Meetings: 4th Tuesday of the month, unless otherwise noted. Location: CWPC Conference Room Time: 9:00am – 10:00am

- **2026:** May 26, June 23