

Table 1.1A Consortium Members: Evaluation of Existing Adult Education Programs Offered

Complete this worksheet by first selecting the name of your region from the drop down menu in B5. Then, beginning in A10, list the data for each consortia member with a separate line for each program area (1-5). Please list separately credit, credit ESL, Credit Basic Skills, Non-Credit and Enhanced Non-credit for community colleges. Cells F7-W7 will auto populate as will columns B, H and P. If additional rows are needed, just begin typing data on the next empty row. Note, this is a data table, you can add more rows by simply entering data on the next line once you have entered information into all of the existing rows.

Directions:

Region (select your region from drop down):	Rancho Santiago
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	FY 12-13 Unduplicated Enrollment	FY 12-13 ADA or FTES	FY 12-13 Operational Cost for Instructional Program Total	FY 12-13 Operational Cost for Instructional Program 1000's	FY 12-13 Operational Cost for Instructional Program 2000's	FY 12-13 Operational Cost for Instructional Program 3000's	FY 12-13 Operational Cost for Instructional Program 4000's
Total for Consortium Members:	71853	6806.37	29857182	15090813	6180323	5325619	439610

Consortium Member Name	Consortia (autofill)	Program Area (select from drop down)	Community College or CDE Adult Ed? (select from drop down)	For Community College Response Only: Credit ESL, Credit Basic Skills, Non-Credit, Enhanced Non-Credit	FY 12-13 Unduplicated Enrollment	FY 12-13 ADA (CDE Adult Ed)/ FTES (Community Colleges)	FY 12-13 Operational Cost for Instructional Program Total	FY 12-13 Operational Cost for Instructional Program 1000's	FY 12-13 Operational Cost for Instructional Program 2000's	FY 12-13 Operational Cost for Instructional Program 3000's	FY 12-13 Operational Cost for Instructional Program 4000's
Rancho Santiago CCD	Rancho Santiago	1-Elementary and Basic Skills	Community College	Enhanced Non-Credit	23976	1731.96	7937902	3927910	1602262	1384747	76200
Rancho Santiago CCD	Rancho Santiago	1-Elementary and Basic Skills	Community College	Credit Basic Skills	5492	713.28	3214757	1476853	657651	531278	174689
Rancho Santiago CCD	Rancho Santiago	2- Classes and Courses for Immigrant	Community College	Enhanced Non-Credit	29018	3192.46	12671061	6732779	2713096	2301938	147158
Rancho Santiago CCD	Rancho Santiago	3- Adults with Disabilities	Community College	Non-Credit	1198	122.02	292071	135863	80297	57857	2835
Rancho Santiago CCD	Rancho Santiago	4- Short Term CTE	Community College	Enhanced Non-Credit	11869	1042.68	4117476	1826141	932001	690405	30105
Rancho Santiago CCD	Rancho Santiago	5- Programs for apprentices	Community College		0	0	0	0	0	0	0
Santa Ana Unified District	Rancho Santiago	1-Elementary and Basic Skills	CDE Adult Education		0	0	0	0	0	0	0
Santa Ana Unified District	Rancho Santiago	2- Classes and Courses for Immigrant	CDE Adult Education		0	0	0	0	0	0	0
Santa Ana Unified District	Rancho Santiago	3- Adults with Disabilities	CDE Adult Education		162	0	1407696	840354	193614	325822	0
Santa Ana Unified District	Rancho Santiago	4- Short Term CTE	CDE Adult Education		88	0	201127	141738	0	32265	8076
Santa Ana Unified District	Rancho Santiago	5- Programs for apprentices	CDE Adult Education		0	0	0	0	0	0	0
Orange Unified District	Rancho Santiago	1-Elementary and Basic Skills	CDE Adult Education		50	3.97	15092	9175	1402	1307	547
Orange Unified District	Rancho Santiago	2- Classes and Courses for Immigrant	CDE Adult Education		0	0	0	0	0	0	0

FY 12-13 Operational Cost for Instructional Program 5000's	FY 12-13 Operational Cost for Instructional Program 6000's	FY 12-13 Operational Cost for Instructional Program 7000's	FY 13-14 Unduplicated Enrollment	FY 13-14 ADA or FTES	Total FY 13-14 Operational Costs for Instructional Programs	FY 13-14 Operational Cost for Instructional Program 1000's	FY 13-14 Operational Cost for Instructional Program 2000's	FY 13-14 Operational Cost for Instructional Program 3000's	FY 13-14 Operational Cost for Instructional Program 4000's	FY 13-14 Operational Cost for Instructional Program 5000's	FY 13-14 Operational Cost for Instructional Program 6000's	FY 13-14 Operational Cost for Instructional Program 7000's
2256878	546642	17248	78864	7654.31	33339540	16580496	6969539	5682565	657692	2564238	869205	15805

FY 12-13 Operational Cost for Instructional Program 5000's	FY 12-13 Operational Cost for Instructional Program 6000's	FY 12-13 Operational Cost for Instructional Program 7000's	FY 13-14 Unduplicated Enrollment	FY 13-14 ADA (CDE Adult Ed)/ FTES (Community Colleges)	Total FY 13-14 Operational Costs for Instructional Programs	FY 13-14 Operational Cost for Instructional Program 1000's	FY 13-14 Operational Cost for Instructional Program 2000's	FY 13-14 Operational Cost for Instructional Program 3000's	FY 13-14 Operational Cost for Instructional Program 4000's	FY 13-14 Operational Cost for Instructional Program 5000's	FY 13-14 Operational Cost for Instructional Program 6000's	FY 13-14 Operational Cost for Instructional Program 7000's
923009	23774	0	30784	2325.08	9382534	4355123	2136561	1605849	115927	1005460	163614	0
344293	29993	0	8714	1089.5	4910385	2255821	1004530	811501	266829	525891	45813	0
420401	355689	0	27725	3126.15	13472579	7238254	2684717	2269136	178346	644201	457925	0
14996	223	0	561	73.45	232413	127862	50978	39551	2367	10233	1422	0
501861	136963	0	10803	1037.64	3993752	1764813	957102	663534	54923	352949	200431	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
47906	0	0	157	0	1148140	716366	134054	268270	4927	24523	0	0
1800	0	17248	82	0	161543	116875	0	23460	5590	972	0	14646
0	0	0	0	0	0	0	0	0	0	0	0	0
2612	0	0	38	2.49	38194	5382	1597	1264	28783	9	0	1159
0	0	0	0	0	0	0	0	0	0	0	0	0